

Appendix 4 – Available Primary School Places vs SCAP 2023 Pupil Projections

Planning Area	Academic Year	Available Places (Year R)	Forecast (Year R)	Surplus / Deficit	Forms of Entry	% Surplus / Deficit
Borough Wide	2023-24	5040	4420	620	21	12
	2024-25	4980	4387	593	20	12
	2025-26	4980	4265	715	24	14
	2026-27	4980	4172	808	27	16
	2027-28	4980	4043	937	31	19
North West	2023-24	1350	1165	185	6	14
	2024-25	1320	1156	164	5	12
	2025-26	1320	1132	188	6	14
	2026-27	1320	1110	210	7	16
	2027-28	1320	1055	265	9	21
East	2023-24	1350	1079	271	9	21
	2024-25	1350	1088	262	9	19
	2025-26	1350	1066	284	9	21
	2026-27	1350	1051	299	10	22
	2027-28	1350	1010	340	11	25
Central	2023-24	660	642	18	1	3
	2024-25	630	621	9	0	1
	2025-26	630	595	35	1	6
	2026-27	630	593	37	1	6
	2027-28	630	581	49	2	8
South	2023-24	660	590	70	2	11
	2024-25	630	566	64	2	10
	2025-26	630	542	88	3	14
	2026-27	630	530	100	3	16
	2027-28	630	522	108	4	17
South East	2023-24	330	259	71	2	21
	2024-25	330	261	69	2	21
	2025-26	330	250	80	3	24
	2026-27	330	243	87	3	26
	2027-28	330	239	91	3	28
South West	2023-24	690	685	5	0	1
	2024-25	690	695	-5	0	0
	2025-26	690	680	10	0	1
	2026-27	690	645	45	2	7
	2027-28	690	636	54	2	8

Appendix 4a - Available Secondary School Places vs SCAP 2023 Pupil Projections

Planning Area	Academic Year	Available Places (Year 7)	Forecast (Year 7)	Surplus / Deficit	Forms of Entry	% Surplus / Deficit
Borough Wide	2023-24	4199	3853	346	12	8
	2024-25	4139	3761	378	13	9
	2025-26	4139	3694	445	15	11
	2026-27	4139	3675	464	16	11
	2027-28	4139	3798	341	11	8
	2028-29	4139	3744	395	13	9
	2029-30	4139	3627	512	17	12
North	2023-24	2655	2358	297	10	11
	2024-25	2595	2257	338	11	13
	2025-26	2595	2216	379	13	15
	2026-27	2595	2205	390	13	15
	2027-28	2595	2279	316	11	12
	2028-29	2595	2246	349	12	13
	2029-30	2595	2176	419	14	16
South	2023-24	1544	1495	49	2	3
	2024-25	1544	1504	40	2	3
	2025-26	1544	1478	66	2	4
	2026-27	1544	1470	74	2	5
	2027-28	1544	1519	25	1	2
	2028-29	1544	1498	46	2	3
	2029-30	1544	1451	93	3	6